

Kumtor Gold Company contributes 1 percent of its gross revenues to the Issyk-Kul Region Development Fund. In 2019, 592,469,150 soms were transferred to the Issyk-Kul Region Development Fund

## DISTRIBUTION OF FUNDS BY SECTORS (IN MLN SOMS)



### EDUCATION

PLANNED EXPENDITURES **97,064.9**  
ACTUAL EXPENDITURES **82,666.9**



### HEALTH

PLANNED EXPENDITURES **29,831.0**  
ACTUAL EXPENDITURES **27,158.1**



### CULTURE

PLANNED EXPENDITURES **25,023.2**  
ACTUAL EXPENDITURES **22,617.2**



### ROADS AND WATER SUPPLY

PLANNED EXPENDITURES **172,191.0**  
ACTUAL EXPENDITURES **123,205.8**



### OWN INVESTMENTS

PLANNED EXPENDITURES **48,751.9**  
ACTUAL EXPENDITURES **46,905.8**



### SPORTS

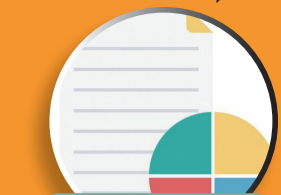
PLANNED EXPENDITURES **71,387.0**  
ACTUAL EXPENDITURES **58,809.8**

**TOTAL AMOUNT:** PLANNED EXPENDITURES **605,195.8** ACTUAL EXPENDITURES **357,465.8**



### BUDGET GENERATING PROJECTS

PLANNED EXPENDITURES **59,900.3**  
ACTUAL EXPENDITURES **23,710**



### OTHER

PLANNED EXPENDITURES **101,046.5**  
ACTUAL EXPENDITURES **80,265.6**

## DISTRIBUTION OF FUNDS BY DISTRICTS AND TOWNS (IN MLN SOMS)

NAME OF DISTRICTS AND TOWNS	PLANNED	ACTUAL	%
	TOTAL	TOTAL	
Jety-Oguz District	120 839,2	99 016,4	82,0
Ton District	75 089,7	66 893,3	89,1
Balykchy	79 218,0	29 592,7	37,4
Ak-Suu District	50 904,0	48 523,4	95,3
Issyk-Kul District	71 506,2	48 210,9	67,4
Tyup District	48 562,0	47 462, 0	97,7
Karakol	102 798,0	81 840,7	79,6
Regional institutions	56 278,6	47 034, 7	83,6
<b>Total for the Region</b>	<b>605 195,8</b>	<b>468 673,5</b>	<b>77,4</b>



# IN TOUCH

FEBRUARY - 2020

## 2019 SUSTAINABLE DEVELOPMENT PROJECTS

### ONE VILLAGE ONE PRODUCT (OVOP) JICA INITIATIVE

8 new felt workshops were opened

Total profits of the workshops are 11,428,077 soms

Involved persons are 2,873

130 trainings and 19 EXPO

105 types of new products were developed

### EMERGENCY EARTH WORKS PROJECT

Cleaning of 6 irrigation channels;  
Strengthening the banks of the Chon-Kyzyl Suu, Jety-Oguz and Kyzyl-Tuu Rivers and two bridges;  
Rehabilitation of roads leading to remote pastures

36 houses and 6 households were protected and more than 400 private gardens and agricultural lands in the Jety-Oguz District got access to irrigation water.

More than 60 houses were protected in the Ton District and agricultural land got access to irrigation water.

### SPONSORSHIP

In 2019, the Donation Committee reviewed 292 applications, 67 of them were supported.

### MICROCREDIT AGENCIES

3 MCA

633 credits were issued

Amount of the credits issued is 188,185,000 soms

Repayment rate is 97.5%

### UCH CHAKA - WASTE SEGREGATION INTRODUCING PROJECT IN JETY-OGUZ AND TON DISTRICTS

6 waste collection points with jobs created were established in Barskoon, Kyzyl-Suu, Tamga, Eshperovo, Kaji-Sai and Bokonbaevo Villages;

From August to December 2019, 658 kg of plastic, 5.4 tons of glass, 428 kg of paper and 382 kg of cardboard, 7 kg of aluminum cans were collected. About 7 000 kg of recycled materials were removed from the landfill;

A manual on waste segregation was developed 10 000 copies were distributed to schools and administrations;

2 725 students from 12 schools were trained;

12 mass clean-up days were organized, 21 garbage cans were installed for plastic in public places;

4 trainings for employees of municipal enterprises and rural administrations.

### POTABLE WATER SUPPLY PROJECTS

Jenish Village of Jety-Oguz District was provided with water supply. 7.6 million soms

Water supply pipeline for 397 families of Bokonbaevo Village of the Ton District. 5.6 million soms

Water well for Orgochor Village of the Jety-Oguz District. 2.8 million soms

Rehabilitation of water intake sites and reservoirs in Tilekmat Village of the Jety-Oguz District. 4.5 million soms

### IRRIGATION IMPROVEMENT PROJECT

42 channels with a total volume of 271,00 cubic meters were cleaned in the Jety-Oguz District.

### COMMUNITY OWNED PROJECTS

8 mini soccer fields in the Jety-Oguz and Ton Districts;  
Playground in the Orgochor Village of the Jety-Oguz District;  
Diesel fuel for rehabilitation of 18-km dirt road section in the Ton District;  
Materials for municipal greenhouse in the Ton District;  
Village infrastructure, facilities and resources of ayyl aimaks of the Ton District;  
Publishing the encyclopedia of the Jety-Oguz District.

### ISSYK-KUL EDUCATION IMPROVEMENT PROJECT

Capacity building for high school teachers, skills development of students to prepare for structured testing

14 schools were engaged;

485 teachers were trained;

964 school students were trained for exams;

71% of school graduates with the Russian language of instruction and 71% of school graduates with the Kyrgyz language of instruction received ORT passing points.

### Professional Orientation and Career Development of Students

86 schools were engaged;

150 teachers and 800 high school students were trained;

457 students were consulted by social educators;

852 school students took part in the "My future profession" Essay Contest.

### REHABILITATION OF PASTURE ROADS

- Rehabilitation of 2 pasture roads leading to remote pastures through Taragay and Arabel rivers in the Jety-Oguz District.
- Purchasing of heavy machinery for the Ton Municipal Enterprise.

Pursuant to the Strategic Agreement between the KR Government and Centerra Gold Inc., additional Kumtor contributions will be as follows:

### Nature Development Fund

**\$50** MLN

Lump sum payment

**\$37** MLN

Annual payments from 2017 to the end of the life of the Kumtor Mine

**\$24** MLN

**Exploration**  
2018 - 2019



### Social Partnership for Regional Development Fund

Payment was made by two 5-mln. tranches

**\$10** MLN

**0.4 %**  
contribution of the Kumtor monthly gross revenues

**\$30** MLN

In total over 8 years

### Cancer Care Support Fund

**\$10** MLN

Payment was made 2 years ago

**\$7** MLN

**\$150** MLN

**TOTAL RECEIPTS**

As of December 31, 2019, Kyrgyzstan received

**\$74** MLN

Contributions made within the Kyrgyz Republic in 2019 (including taxes, refining, domestic suppliers, infrastructure, charities, etc.) have exceeded US **\$ 366.899** million.

In all, contributions made within the Kyrgyz Republic between 1994 and 2019 have exceeded US **\$ 4.141 billion.**



mln USD	2019	1994 - 2019
Taxes, customs & other mandatory payments	114.752	1,307.681
Social Insurance Fund	22.555	231.681
Issyk-Kul Development Fund	8.485	78.430
Licenses & permits	0.429	4.652
Pollution tax and payments to the Environment Protection Agency	0.310	5.919
Payments to Kyrgyzaltyn	0.313	14.052
Refinery	5.141	65.215
Revenue from the sale of Centerra shares	-	86.000
Dividends	-	93.315
Purchases in the Kyrgyz Republic:		
- supplies & services	56.849	891.596
- foods	4.175	78.041
Kyrgyz-infrastructure-related payments:		
- electricity	13.062	205.615
- roads outside the mine site	1.549	47.705
- Tamga-Kumtor power-transmission line	-	41.612
KGC employees' net wage	71.724	841.066
Sanatoria treatment	-	0.744
Education, scholarships & training	0.091	6.816
Sponsorships & sustainable development projects	1.364	32.637
Government contributions	-	31.000
Settlements	66.100	73.100
Payments to communities	-	4.400
<b>TOTAL:</b>	<b>366.899</b>	<b>4,141.28</b>



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